

GOVERNMENT DEPARTMENTS AND AGENCIES, WEB SITES, ADMINISTRATION AND HOSTING COSTS

279. Mr P.D. Omodei to the Attorney General; Minister for Health; Electoral Affairs

For each website owned, operated or administered by each Department and Agency under the control of the Attorney-General -

- (a) what is the annual cost of administering each website; and
- (b) what is the annual cost associated with the hosting of each website?

Mr J.A. McGINTY replied:

DEPARTMENT OF HEALTH

- (a)-(b) The estimated cost of administering and hosting websites across the Department of Health is provided in the following table. Estimated costs are provided as a proportion of annual budget including salaries, as part of the provision of overall Information and Communications Technologies Services.

	(a)	(b)
Royal Street Divisions (67 websites)	\$153,771	\$0
Office of Mental Health (3 websites)	\$8,195	
\$1,751		
North Metropolitan Health Service (7 websites)	\$27,706	\$230
South Metropolitan Health Service (4 websites)	\$90,000	\$0
WA Country Health Service (5 websites)	\$12,200	
\$2,120		
Women and Childrens Health Service (1 website)	\$66,500	\$700
Drug and Alcohol Office (4 websites)	\$2,500	
\$2,000		
PathWest (1 website)	\$2,500	
\$2,000		
Dental Health (1 website)	\$5,000	
\$2,000		
Total	\$368,372	
\$10,801		

DEPARTMENT OF JUSTICE

(a) Website	URL	Annual Cost
Department of Justice	www.justice.wa.gov.au	\$71,000
Supreme Court	www.supremecourt.wa.gov.au	\$20,000
District Court	www.districtcourt.wa.gov.au	\$ 4,700
Family Court	www.familycourt.wa.gov.au	\$ 8,250
State Administrative Tribunal	www.sat.justice.wa.gov.au	\$ 4,700
DPP	www.dpp.wa.gov.au	\$ 1,000
Law Reform Commission	www.lrc.justice.wa.gov.au	\$ 3,000
Justice XML	www.justicexml.justice.wa.gov.au	\$0
	Total	\$112,650

- (b) The total cost for hosting all websites is \$168,000. It is not administratively practical to apportion the costs across websites.

EQUAL OPPORTUNITY COMMISSION

- a) Nil.
- b) \$2058.40

LEGAL AID WA

(Main Website) www.legalaid.wa.gov.au

(Grants Online) www.legalaid.wa.gov.au/gol This is a secure component of the main website and is used as an e-Commerce gateway for receiving requests for Grants of Aid from private legal practitioners over the web.

- |     |   |             |
|-----|---|-------------|
| (a) | The annual costs for administrating our website are:                    |             |
|     | o Web Maintenance and Support; Outsourced and costing approximately     | \$30,000 pa |
|     | o Vetting, converting and posting Content; estimated cost               | \$50,000 pa |
|     | Partially outsourced and partially from recurrent Salaries expenditure. |             |
|     | Total   | \$80,000 pa |
| (b) | The annual costs associated with hosting our website are:               |             |
|     | o Maintaining hardware and software                                     | \$5,000 pa. |
|     | o Website traffic costs with Outsourced Telecommunications supplier     | \$4,800 pa  |
|     | Total   | \$9,800 pa. |

The above costs do not include costs of development of content and individual business applications that are accessible from the Web. It also does not include the capital cost associated with the development of a new Content Management System, currently occurring.

OFFICE OF THE INFORMATION COMMISSIONER

- (a) \$1989.60. The OIC website is administered in-house, therefore this amount is an estimated cost of the time taken by our Information Services Manager to administer the website (4 hours per month).
- (b) \$786.37.

OFFICE OF HEALTH REVIEW

- (a) Nil.
- (b) \$135.00.

W.A. ELECTORAL COMMISSION

- (a) Head office web site (includes development) = \$56,000  
Results web site (includes development) = \$3,500
- (b) Head office web site = \$2,500 per annum  
Results web site = \$2,500 per annum